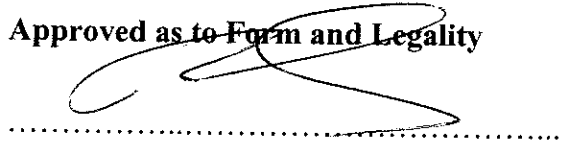


Approved as to Form and Legality

Date



April 30, 2021

County Counsel

AMENDMENT TO THE 2021 APPROVED BUDGET
OF THE COUNTY OF MERCER, NEW JERSEY

WHEREAS, the County Budget for the year 2021 was approved on March 11, 2021; and,

WHEREAS, the public hearing on said budget has been held as advertised; now, therefore,

BE IT RESOLVED, by the Commissioners of the County of Mercer, that the following amendments to the approved Budget of 2021 be made:

General Revenues

	From	To
6. Total Amount to be Raised by Taxation	269,313,953	269,105,136
Total General Revenues	332,212,338	332,003,521

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Clerk to the Board

RECORD OF VOTE													
COMMISSIONERS	Aye	Nay	N.V.	Abs.	Res.	Sec.	COMMISSIONERS	Aye	Nay	N.V.	Abs.	Res.	Sec.
Cannon	X						Melker	X					
Cimino	X				✓		Walter	X					✓
Colavita				X			Frisby	X					
Koontz	X												

X—Indicates Vote Abs.—Absent N.V.—Not Voting
 Res.—Resolution Moved Sec.—Resolution Seconded

General Appropriations

Operations

	From	To
ADMINISTRATIVE AND EXECUTIVE		
Board of Commissioners		
Salaries and Wages	731,121	773,121
Other Expenses	71,000	106,000
Treasury		
Salaries and Wages	1,105,007	1,093,007
Other Expenses	739,515	735,515
OIT		
Other Expenses	2,627,548	2,127,548
County Counsel		
Other Expenses	858,195	608,195

DEPARTMENT OF LAW AND JUSTICE

County Clerk

Other Expenses	253,731	240,731.00
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DEPT OF TRANSPORTATION AND INFRASTRUCTURE

Highways

Salaries and Wages

Building and Grounds

Salaries and Wages

Trade

Salaries and Wages	761,312	786,312
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DEPARTMENT OF PUBLIC SAFETY

Correction Center

Other Expenses	2,388,315	2,248,315
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Correction Center - Medical Services

Other Expenses	4,199,198	3,999,198
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Clerk to the Board

Department of Human Services

Department Director		
Other Expenses	43,000	29,000
Youth Detention Center		
Salaries and Wages	3,176,829	2,876,829

UNCLASSIFIED**Election Board**

Other Expenses	962,425	2,119,608
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Superintendent of Elections

Other Expenses	780,000	745,000
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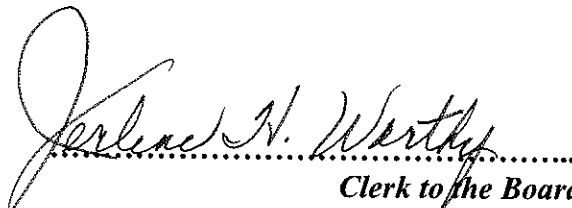
Total Operations	262,484,969	262,276,152
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Grand Total	332,212,338	332,003,521
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BE IT FURTHER RESOLVED, that two certified copies of this Resolution shall be filed with the Director of Local Government Services for certification of the county budget.

Said amendment to be advertised in the Trenton Times newspaper on May 8, 2021

Said amendment to be heard at a public hearing on May 13, 2021 at 6:00 pm at the McDade Administration Building, Trenton, New Jersey at which time objections to said budget amendment for the year 2021 may be presented by taxpayers or other interested parties.


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Clerk to the Board