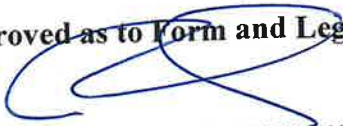


Approved as to Form and Legality

Date

May 1, 2023



County Counsel

COUNTY OF MERCER
2023 TEMPORARY BUDGET
APPROPRIATIONS

WHEREAS, the 2023 Temporary Budget of the County of Mercer was adopted by Resolution No. 2023-5 dated January 4, 2023; and,

WHEREAS, a Fourth Temporary Budget Additional Appropriations Resolution is necessary in order for the County of Mercer to continue operations of all County departments and agencies; now, therefore,

BE IT RESOLVED, that in accordance with N.J.S.A. 40A:4-20 the following Additional Temporary Appropriations be added to the 2023 Temporary Budget in the amount of \$119,663,882 are hereby authorized:

COUNTY OF MERCER, NEW JERSEY
CURRENT FUND-2023

Account Code		Emergency Temporary Budget Appropriations
1001	ADMINISTRATIVE AND EXECUTIVE	
	Board of Commissioners	215,791
	Salaries and Wages	15,444
	Other Expenses	

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Clerk to the Board

RECORD OF VOTE													
COMMISSIONERS	Aye	Nay	N.V.	Abs.	Res.	Sec.	COMMISSIONERS	Aye	Nay	N.V.	Abs.	Res.	Sec.
Cimino	X				✓		Melker	X					
Frisby				X			Stokes	X					✓
Lewis				X			Walter	X					
McLaughlin	X												

X—Indicates Vote Abs.—Absent N.V.—Not Voting
Res.—Resolution Moved Sec.—Resolution Seconded

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COUNTY OF MERCER, NEW JERSEY
CURRENT FUND-2023

Account Code		<u>Emergency Temporary Budget Appropriations</u>
1011	County Executive Salaries and Wages	101,910
1012	Chief of Staff Salaries and Wages	128,111
1013	Veteran Services Salaries and Wages Other Expenses	63,708 5,128
1014	Public Information Office Salaries and Wages	110,405
1021	County Administrator Salaries and Wages Other Expenses	136,477 (47,615)
1023	County Treasurer Salaries and Wages Other Expenses	335,320 103,273
1031	Employee Relations Salaries and Wages Other Expenses	811,424 (65,700)
1032	Buildings and Grounds Salaries and Wages	648,931
1033	Purchasing Salaries and Wages	66,588
1035	Office of Information Technology Salaries and Wages Other Expenses	186,408 (313,619)
1037	Medical Examiner Other Expenses	(175,000)
1039	Insurance & Property Salaries and Wages Other Expenses	99,008 134,812
1042	Economic Opportunity Salaries and Wages	194,831
1044	Cultural and Heritage Salaries and Wages Other Expenses	69,400 (28,700)
1051	Division of Planning Salaries and Wages	24,420
1052	Extension Services Salaries and Wages Other Expenses	25,371 (79,312)
1061	County Counsel Salaries and Wages	165,477
1062	Consumer Affairs Salaries and Wages	101,705
1063	County Adjuster Salaries and Wages	45,283

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Clerk to the Board

**COUNTY OF MERCER, NEW JERSEY
CURRENT FUND-2023**

<u>Account Code</u>		<u>Emergency Temporary Budget Appropriations</u>
1071	Emergency Management Salaries and Wages	65,114
1074	Communications Center Salaries and Wages	454,053
	Total Administrative and Executive	\$3,598,443
 DEPARTMENT OF LAW AND JUSTICE		
2011	Prosecutor Salaries and Wages	4,224,487.00
2021	County Clerk - Recording Salaries and Wages	465,706
2022	County Clerk - Elections Salaries and Wages	47,786
2031	County Surrogate Salaries and Wages	191,548
2041	Sheriff's Office Salaries and Wages	4,839,858
	Total Law and Justice	\$9,769,384
 DEPT OF TRANSPORTATION AND INFRASTRUCTURE		
4011	Department Director Salaries and Wages	69,402
4021	Highways Salaries and Wages	1,991,688
4031	Division of Engineering Salaries and Wages	90,796
4041	Airport Salaries and Wages	403,515
4051	Trade Salaries and Wages	197,172
	Total Transportation and Infrastructure	\$2,752,571
 DEPARTMENT OF PUBLIC SAFETY		
5031	Correction Center Salaries and Wages	5,008,055
	Total Public Safety	\$5,008,055

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Clerk to the Board

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COUNTY OF MERCER, NEW JERSEY
CURRENT FUND-2023

<u>Account Code</u>		<u>Emergency Temporary Budget Appropriations</u>
DEPARTMENT OF HUMAN SERVICES		
6011	Department Director Salaries and Wages	146,639
6021	Mental Health Administration Salaries and Wages	15,126
6041	Youth Services Administration Salaries and Wages	49,158
6051	Office for the Disabled Salaries and Wages	35,228
6071	Office on Aging Administration Salaries and Wages	203,553
6095	Youth Detention Center Salaries and Wages	12,137
	Total Human Services	\$461,839
UNCLASSIFIED		
7011	Board of Taxation Salaries and Wages	70,023
7021	Board of Elections Salaries and Wages	118,136
7031	Superintendent of Elections Salaries and Wages	294,791
7041	Park Commission Salaries and Wages Other Expenses	3,295,293 1,658,600
7051	Board of Social Services Administration TANF Supplemental Security Income Services	6,178,096 138,732 519,101 900,327
7151	Superintendent of Schools Salaries and Wages	104,851
8210	Group Insurance for Employees	13,467,818
8220	Insurance Premiums	5,423,322
8070	Lease/Rental Payment	12,877,585
	Total Unclassified	\$45,046,673

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Clerk to the Board

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COUNTY OF MERCER, NEW JERSEY

COUNTY DEBT SERVICE		
8040	County College Bonds	1,203,356
8040	State Aid County College Bonds	1,203,356
8040	Other Bonds	13,250,338
8040	Bond Anticipation Note Principal	277,172
8040	County College Bonds	114,588
8040	State Aid County College Bonds	114,588
8040	Other Bonds	4,614,442
8040	Interest on Notes	1,786,184
Total County Debt Service		\$22,564,024
DEFERRED CHARGES AND STATURORY EXPENDITURES		
8050	Deferred Charges - Prior Year's Bills	5,741,898
8050	County Pension and Retirement Fund	32,190
8050	Social Security System	4,000,000
8060	Public Employees' Retirement System	9,662,245
8060	Police and Firemen's Retirement Fund	10,981,061
8060	Defined Contribution Plan	45,500
Total Def Chg and Stat Expenditures		\$30,462,894
Total General Appropriations		\$119,663,882


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Clerk to the Board